



Naval Inventory Control Point

OPN8

Functional Transfer

Maritime Allowance Working Group
22 October 2002

Ready, Resourceful, Responsive!

Why transfer OPN8?

- **Significant budget shortfalls**
- **Opportunity to re-engineer process**
 - **Align buy-in and buy-out processes**
 - **Streamline and consolidate process**
 - **Centralize process administration**



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Align buy-in/buy-out

- **Tie impact of funding decisions to specific weapon systems**
- **Establish buy-in/buy-out weapons systems OPTAR controls**
- **Tie allowance publication to buy-out budget execution**



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Streamline the process

- **Eliminate hand-offs**
- **Centralize validation and asset check**
- **Provide ASI with new allowance and funded requisitions...need TYCOM concurrence and assistance**
- **RE-COSAL in conjunction with deployment cycle**



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Centralize management

- **One end-to-end manager**
- **Rapid response to change**
- **Clear accountability**



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Transfer Timeline

- Transition POAM	5 Nov
- MOA Between NAVSEA and NAVICP-M	22 Nov
- Identify reengineered process and reqmts to process.	1 Nov
- MAWG approval/modification of reengineered process.	Spring-03
-Prepare POM 06 inputs and coordinate BAM06 for OPN-8.	Aug 03
-Implement fixes to problems in test....Reengineered process in hot stand-by.	Sep 03
- Full Implementation.	1 Oct 03



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Team

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Summary

- **OPN8 shortfall requires action...better reqmt justification...more disciplined process**
- **NAVCIP-M centralization is the solution**
- **Centralization helps tie buy-in to buy-out**
- **Aggressive timeline**
- **Support of all players critical to success**